

Leeds
TOWN

2005
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Leeds Town for the fiscal year ending 2005 as approved and adopted by resolution or ordinance dated 6-9-04. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on 6-9-04 for all budgetary funds.

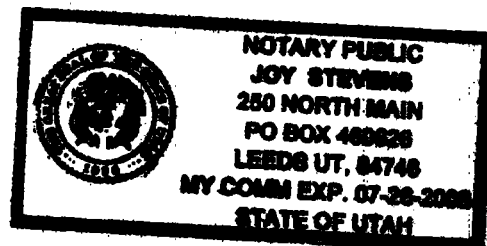
Signed: _____

(Budget Officer) - Mayor Pro Tem

Subscribed and sworn to this 2nd

day of July, 2004.

Joy Stevens
(Notary Public)



town of Leeds

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>03</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	28,925	30,000	28,000
	Prior Years' Taxes - Delinquent	1,376	4,000	2,000
	General Sales & Use Taxes	45,246	47,000	42,000
	Fee-in-Lieu of Property Taxes	7,258	9,000	8,000
	Franchise Taxes	3,642	3,600	3,000
	LICENSES AND PERMITS			
	Business Licenses & Permits	11,167	28,000	13,800
	Professional & Occupational	-	-	-
	Impact Fees	8,400	8,600	14,000
	INTERGOVERNMENTAL REVENUE			
	Federal Grants	12,710	4,400	0
	State Grants	19,584	36,900	0
	State Shared Revenue	-	-	-
	Class "C" Road Fund Allotment	26,798	29,800	28,000
	Liquor Fund Allotment	81	400	100
	Grants from Local Units:	-	-	-
	FEMA Reimbursement Court Fines	4,822	2,300	2,000
	Leeds Area SSD Lease	6,181	6,181	6,181
	Leeds Area SSD 911 Fees	0	0	1,500
	CHARGES FOR SERVICES			
	General Government	-	-	-
	Cemeteries	2,680	5,700	900
	Miscellaneous Services: Sanitation	27,175	32,000	32,000
	MISCELLANEOUS REVENUE			
	Interest Earnings	4,726	3,200	2,500
	Rents and concessions	460	500	550
	Sale of Fixed Assets	-	-	-
	Other Financing - Capital Lease Obligations	-	-	-
	Donations + Other Revenues	356	12,000	0
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from:			
	Contribution from:			
	Excess Beg. Fund Bal. to be Appropriated			26,606
	TOTAL REVENUES	211,587	263,181	211,137

Town of Leeds

Governmental Unit

2004-2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>03</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	44,511	52,000	57,750
	Professional Services (Accounting, Legal, Engineering, etc.)	21,101	22,500	28,700
	Elections	0	800	0
	Other: <u>Legislative & Planning</u>	1,564	1,700	1,200
	<u>Liability Insurance</u>	8,603	9,200	10,000
	PUBLIC SAFETY			
	Police Department	28,167	41,000	18,106
	Fire Department			
	<u>Leeds Area SSD Lease</u>	6,181	6,181	6,181
	<u>Remodel Building</u>	19,995	0	0
	HIGHWAYS AND STREETS			
	Construction	21,876	13,400	30,000
	Repair and Maintenance	2,770	5,900	7,300
	Other:			
	SANITATION (Garbage Collection)	22,921	25,600	27,000
	HEALTH AND WELFARE	—	—	—
	CULTURE & RECREATION			
	Recreation	1,474	1,100	1,700
	Parks	14,467	35,000	20,900
	Cemetery	976	1,700	2,000
	<u>Historical Society</u>	0	0	300
	COMMUNITY & ECONOMIC DEVELOP.			
	<u>CDBG Grant (Eng. Fees)</u>	11,584	23,416	0
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	206,690	239,497	211,137

TOWN OF LEEDS

Governmental Unit

2004-2005

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 <u>03</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	TOTAL REVENUE			
	Beginning Fund Balance	900	900	0
	TOTAL AVAILABLE FOR APPROP.			
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance	900	900	0